

Table 8: Child Care Family Care by Program

				Running Year Totals		
	Undup Children	Expenditures	Service Hours	Undup Children	Expenditures	Service Hours
July Total	592	\$202,121	81,225	592	\$202,121	81,225
Working Caretaker Relative	6	\$3,349	1,305			
CPS	64	\$22,170	7,811			
Block-Grant TANF	78	\$22,325	7,586			
Block-Grant Non-TANF	446	\$154,277	64,523			
August Total	577	\$179,363	71,437	701	\$381,484	152,662
Working Caretaker Relative	9	\$3,014	1,210			
CPS	64	\$18,471	7,249			
Block-Grant TANF	50	\$14,861	4,735			
Block-Grant Non-TANF	457	\$143,017	58,243			
September Total	574	\$177,125	67,958	817	\$558,609	220,620
Working Caretaker Relative	10	\$3,451	1,272			
CPS	53	\$16,689	5,910			
Block-Grant TANF	62	\$19,199	6,885			
Block-Grant Non-TANF	450	\$137,787	53,891			
October Total	579	\$191,878	71,515	897	\$750,487	292,135
Working Caretaker Relative	13	\$5,005	1,774			
CPS	37	\$15,640	5,440			
Block-Grant TANF	73	\$23,121	7,675			
Block-Grant Non-TANF	457	\$148,113	56,626			
November Total	627	\$173,668	65,434	999	\$924,155	357,569
Working Caretaker Relative	13	\$3,915	1,376			
CPS	46	\$16,846	5,062			
Block-Grant TANF	87	\$22,777	7,516			
Block-Grant Non-TANF	482	\$130,130	51,480			
December Total	605	\$181,567	67,487	1,059	\$1,105,722	425,056
Working Caretaker Relative	13	\$3,867	1,314			
CPS	42	\$13,593	4,931			
Block-Grant TANF	71	\$23,725	7,838			
Block-Grant Non-TANF	479	\$140,382	53,404			
January Total	587	\$169,205	63,428	1,134	\$1,274,927	488,484
Working Caretaker Relative	12	\$4,402	1,570			
CPS	42	\$14,201	4,952			
Block-Grant TANF	79	\$22,195	7,313			
Block-Grant Non-TANF	456	\$128,407	49,593			
Tribal IV-E	0	\$0	0			
February Total	573	\$165,976	61,661	1,180	\$1,440,903	550,145
Working Caretaker Relative	12	\$3,947	1,415			
CPS	43	\$13,019	4,517			
Block-Grant TANF	64	\$20,950	6,495			
Block-Grant Non-TANF	456	\$128,060	49,235			
Tribal IV-E	0	\$0	0			
March Total	603	\$185,463	67,541	1,250	\$1,626,366	617,686
Working Caretaker Relative	13	\$4,661	1,588			
CPS	46	\$13,697	4,983			
Block-Grant TANF	82	\$22,536	7,000			
Block-Grant Non-TANF	469	\$144,568	53,970			
Tribal IV-E	0	\$0	0			
April Total	615	\$196,937	70,978	1,315	\$1,823,303	688,664
Working Caretaker Relative	17	\$6,315	2,157			
CPS	48	\$14,918	4,999			
Block-Grant TANF	80	\$28,752	9,151			
Block-Grant Non-TANF	471	\$146,952	54,671			
Tribal IV-E	0	\$0	0			
May Total	619	\$181,229	67,141	1,387	\$2,004,531	755,805
Working Caretaker Relative	16	\$5,314	1,861			
CPS	40	\$12,219	4,260			
Block-Grant TANF	91	\$27,871	9,135			
Block-Grant Non-TANF	473	\$135,824	51,885			
Tribal IV-E	0	\$0	0			
June Total	615	\$218,726	79,246	1,488	\$2,223,258	835,050
Working Caretaker Relative	16	\$6,070	2,559			
CPS	52	\$16,660	5,777			
Block-Grant TANF	94	\$32,398	10,395			
Block-Grant Non-TANF	454	\$163,599	60,516			
Tribal IV-E	0	\$0	0			
STATE FISCAL YEAR END				1,488	\$2,223,258	835,050